Resolution No. 25-169

Adopting the 2026-2035 Capital Improvement Plan (CIP)

Whereas, the city council has received the budget information; and

Whereas, the city council of the City of St. Louis Park, Minnesota, has received a report from the chief financial officer related to proposed capital spending for 2026 - 2035; and

Whereas, it is necessary for the city to maintain and replace its capital assets in order to enhance the city' s attractiveness to residents and businesses; and

Whereas, good planning is a necessary part of the stewardship that the city council and staff exercise over the capital assets of the city;

Now therefore be it resolved:

1. The 2026-2035 Capital Improvement Plan as presented is hereby adopted.

2. The city manager is authorized to purchase or undertake the items included in the fiscal year 2026 funded portion of the plan as allowed by the city charter and state statutes.

3. All purchases required to be competitively bid must come before the city council for final approval.

Reviewed for administration:

Signed by:

Kim Keller

C3DC83277EE04DD...

Kim Keller, city manager

Adopted by the city council December 15, 2025:

Signed by:

Nadia Mohamed

1911964145494C0...

Nadia Mohamed, mayor

Attest:

Signed by:

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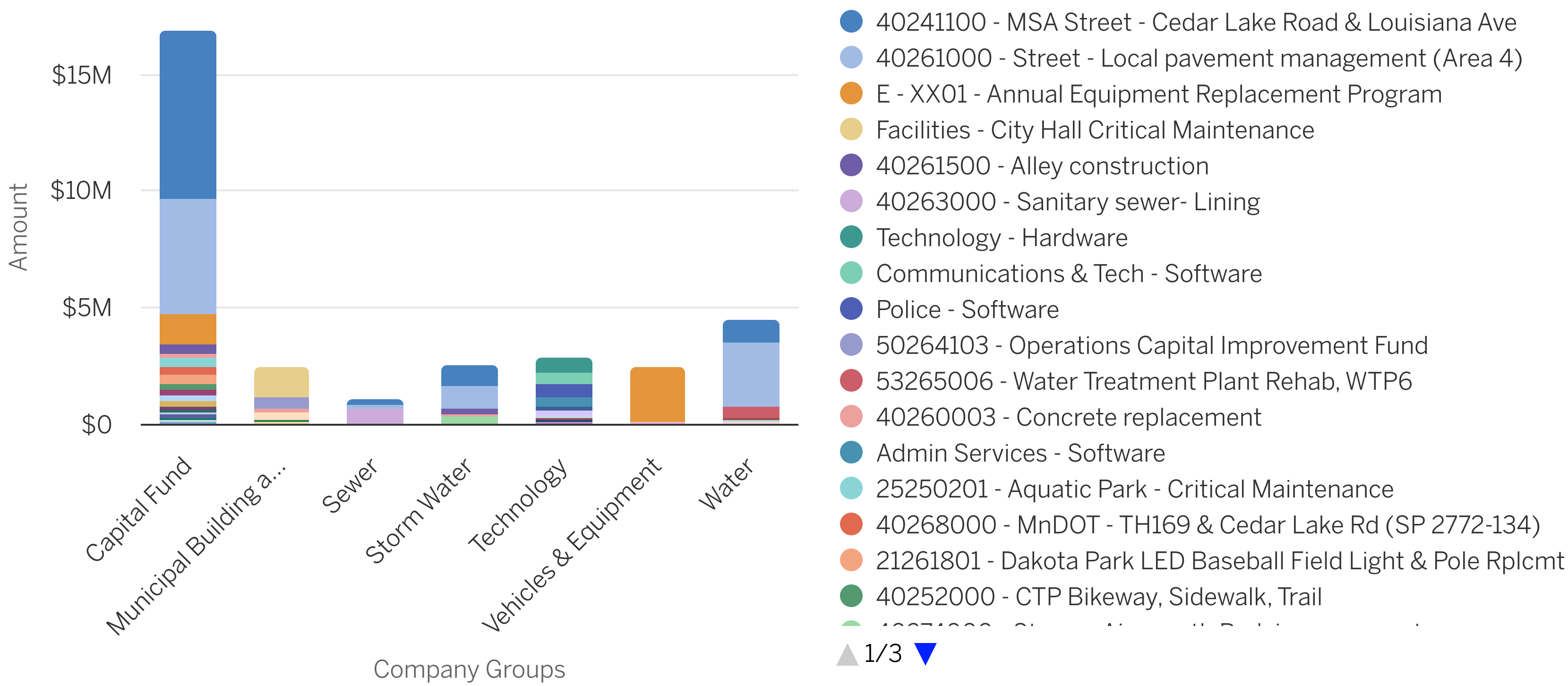
Melissa Kennedy, city clerk

2026 CIP by fund and project

Filtered by
Amount is greater than or equal to $1.00
Period Name equals "2026"
Account Type equals "ex"



Proposal Name	Capital Fund	Municipal Building and Infrastructure	Sewer	Storm Water	Technology	Vehicles & Equipment	Water
Amount	**$16,869,757.00**	**$2,438,100.00**	**$1,046,615.00**	**$2,519,256.00**	**$2,821,876.00**	**$2,428,000.00**	**$4,437,670.00**
40261200 - Street - Mill and Overlay (Area 2)	$221,600.00						
Westwood lower park building outdoor restroom remodel	$25,000.00						
53265002 - Water Well Rehab (SLP4)							$90,000.00
25250201 - Aquatic Park - Critical Maintenance	$400,000.00						
Fire - Software					$55,550.00		
Fire - Mechanical CPR Device		$37,500.00					
E - XX01 - Annual Equipment Replacement Program	$1,341,632.00					$2,361,000.00	
Communications & Tech - Software					$552,340.00		

Proposal Name	Capital Fund	Municipal Building and Infrastructure	Sewer	Storm Water	Technology	Vehicles & Equipment	Water
40260003 - Concrete replacement	$134,400.00	$145,600.00		$134,400.00			
40252000 - CTP Bikeway, Sidewalk, Trail	$300,000.00						
50264103 - Operations Capital Improvement Fund		$500,000.00					
Engineering - Software					$33,589.00		
Webster Park	$260,000.00						
20250002 - Flock License Plate Readers					$28,000.00		
21990301 - Playground Eqpt Repl - Aquila Park	$100,000.00						
40263000 - Sanitary sewer-Lining			$610,000.00				
40271500 - Alley construction	$35,750.00			$19,250.00			

Proposal Name	Capital Fund	Municipal Building and Infrastructure	Sewer	Storm Water	Technology	Vehicles & Equipment	Water
21991503 - Playground Eqpt Repl - Cedarhurst Park	$70,000.00						
21261801 - Dakota Park LED Baseball Field Light & Pole Rplcmt	$345,000.00						
40261500 - Alley construction	$397,800.00			$214,200.00			
Admin Services - Software					$406,875.00		
40241100 - MSA Street - Cedar Lake Road & Louisiana Ave	$7,194,938.00		$229,615.00	$896,906.00			$941,170.00
Building & Energy - Software					$212,833.00		
40261000 - Street - Local pavement management (Area 4)	$4,956,500.00		$207,000.00	$989,000.00			$2,771,500.00

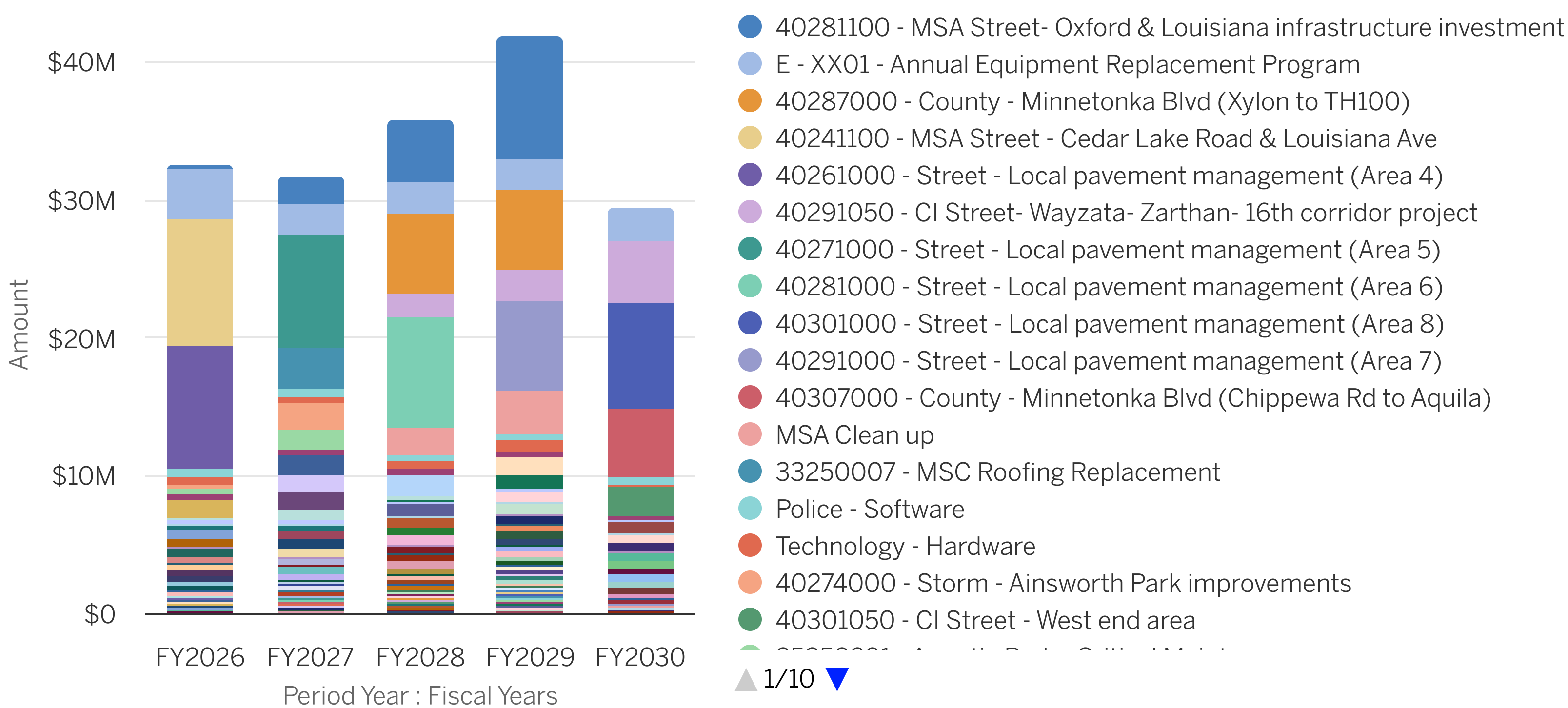
Proposal Name	Capital Fund	Municipal Building and Infrastructure	Sewer	Storm Water	Technology	Vehicles & Equipment	Water
40281100 - MSA Street- Oxford & Louisiana infrastructure investment	$200,000.00						
31234261 - Condition Assessment - FS 1&2, MSC		$50,000.00					
Technology - Hardware					$599,874.00		
Public Works - Software					$200,000.00		
21991712 - Playground Eqpt Repl - Parkview Park	$70,000.00						
21269901 - Park Parking Lot Resurface, 2026	$100,000.00						
40274000 - Storm - Ainsworth Park improvements				$265,500.00			

Proposal Name	Capital Fund	Municipal Building and Infrastructure	Sewer	Storm Water	Technology	Vehicles & Equipment	Water
Police - Data Integration Software					$55,000.00		
Franchise Fees - Clean up	$181,865.00						
53265003 - Water Well Rehab (SLP15)							$75,000.00
31260005 - CH 1st & 3rd Floor Window and Blind Replace		$210,000.00					
Community Development - Software					$600.00		
Facilities - City Hall Critical Maintenance		$1,325,000.00					
53265006 - Water Treatment Plant Rehab, WTP6							$460,000.00
31234263 - Citywide Access Control System Replacement		$100,000.00					

Proposal Name	Capital Fund	Municipal Building and Infrastructure	Sewer	Storm Water	Technology	Vehicles & Equipment	Water
MSA Clean up	$272.00						
53265005 - SCADA Server Replacement							$100,000.00
22999901 - Tree Replacement (80% Blvd + 20% Parks)	$100,000.00						
24265003 - Dasher Board Repairs	$75,000.00						
Fire - Cardiac Monitors						$67,000.00	
Parks & Rec - Software					$55,795.00		
Police - Software					$511,420.00		
Building & Energy - PIMS Buildout					$110,000.00		
34260004 - FS 1 & 2 Carpet Replacement		$70,000.00					
40268000 - MnDOT - TH169 & Cedar Lake Rd (SP 2772-134)	$360,000.00						

5yr CIP by Fund

Filtered by
Amount is greater than or equal to $1.00
Period Name equals "2026", or equals "2027", or equals "2028", or equals "2029", or equals "2030"
Account Type equals "ex"



Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
Amount	**$32,561,274.00**	**$31,784,105.00**	**$35,915,638.00**	**$41,941,569.00**	**$29,487,671.00**

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
53275003 - Water Treatment Plant Rehab, WTP10		$600,000.00			
36280001 - WW Security Camera Replacement			$75,000.00		
13275019 - WW Camera Addition		$50,000.00			
24305001 - Rec Center Parking Lot Resurface					$350,000.00
40273100 - Sanitary sewer - Oregon LS #7		$1,250,000.00			
Aquatic Park - Upgrade Maintenance Needed		$213,000.00			
33280001 - MSC Office Remodel			$250,000.00		
Police - Vehicle Radios			$90,000.00	$90,000.00	
40261200 - Street - Mill and Overlay (Area 2)	$221,600.00				
40301000 - Street - Local pavement management (Area 8)					$7,705,000.00
34290002 - FS 1 & 2 Office Furniture Replacement				$100,000.00	
40284000 - Storm - Park Glen water quality improvements			$20,000.00	$137,000.00	
24255010 - Rec Center Arena (West) Roof		$1,300,000.00			
40293000 - Sanitary sewer - Lining				$658,000.00	
Westwood lower park building outdoor restroom remodel	$25,000.00				
53265002 - Water Well Rehab (SLP4)	$90,000.00				
24305002 - Rec Center HVAC Upgrades				$250,000.00	
13995025 - Rec/ROC Camera Replacement		$58,000.00			

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
25250201 - Aquatic Park - Critical Maintenance	$400,000.00	$1,508,000.00			
40290003 - Concrete replacement				$461,440.00	
Fire - Software	$55,550.00	$55,550.00	$55,550.00	$55,550.00	$55,550.00
27296601 - ROC Restrooms				$250,000.00	
40301200 - Street - Mill and Overlay (Area 6)					$400,900.00
40280003 - Concrete replacement			$445,760.00		
27286604 - ROC Turf Replacement			$95,000.00		
21994205 - Playground Eqpt Repl - Nelson Park					$70,000.00
Fire - Mechanical CPR Device	$37,500.00				$42,500.00
13995007 Fire/Police Dispatch Voice Recorders				$85,000.00	
24295002 - Rec Center Lobby Tile				$300,000.00	
40270003 - Concrete replacement		$430,080.00			
53295003 - Forcemain Replacement				$150,000.00	
21992401 - Playground Eqpt Repl - Hampshire Park			$70,000.00		
40283000 - Sanitary sewer- Lining			$643,000.00		
E - XX01 - Annual Equipment Replacement Program	$3,702,632.00	$2,258,232.00	$2,314,688.00	$2,372,555.00	$2,431,869.00
Communications & Tech - Software	$552,340.00				
40260003 - Concrete replacement	$414,400.00				
24275003 - Rec Center Cooling Tower Replacement				$250,000.00	
50274102 - Operations Capital Improvement Fund		$500,000.00			

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
40252000 - CTP Bikeway, Sidewalk, Trail	$300,000.00				
40291050 - CI Street- Wayzata- Zarthan- 16th corridor project			$1,762,500.00	$2,255,200.00	$4,509,800.00
50264103 - Operations Capital Improvement Fund	$500,000.00				
Engineering - Software	$33,589.00	$26,989.00	$26,989.00	$26,989.00	$26,989.00
40273000 - Sanitary sewer- Lining		$626,000.00			
Webster Park	$260,000.00	$470,000.00			
50284102 - Operations Capital Improvement Fund			$500,000.00		
40284200- Storm - Filter maintenance			$167,860.00		
20250002 - Flock License Plate Readers	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00
11201014 - Cable - Playback Systems			$100,000.00		
21990301 - Playground Eqpt Repl - Aquila Park	$100,000.00				
35290001 - RC Banquet/Gallery AV Replacement				$80,000.00	
40284000 - Storm- Shelard basin rehabilitation		$20,000.00	$158,000.00		
40291500 - Alley construction			$48,000.00	$501,000.00	
40263000 - Sanitary sewer- Lining	$610,000.00				
34280001 - FS 1 & 2 Boilers Replacement			$80,000.00		
32280001 - PD Locker Replacement				$100,000.00	
40281500 - Alley construction		$44,000.00	$460,000.00		
40271500 - Alley construction	$55,000.00	$573,000.00			

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
40304000 - Storm - Hampshire & Otten Pond rehab				$50,800.00	$533,400.00
21279903 - Park Building Upgrades-Electric furnaces		$200,000.00			
50294103 - Operations Capital Improvement Fund				$500,000.00	
21991503 - Playground Eqpt Repl - Cedarhurst Park	$70,000.00				
21261801 - Dakota Park LED Baseball Field Light & Pole Rplcmt	$345,000.00				
40261500 - Alley construction	$612,000.00				
Admin Services - Software	$406,875.00	$347,832.00	$347,832.00	$347,832.00	$347,831.00
40241100 - MSA Street - Cedar Lake Road & Louisiana Ave	$9,262,629.00				
Building & Energy - Software	$212,833.00	$133,341.00	$133,341.00	$133,341.00	$133,341.00
40291000 - Street - Local pavement management (Area 7)				$6,624,000.00	
40271000 - Street - Local pavement management (Area 5)		$8,188,000.00			
40287000 - County - Minnetonka Blvd (Xylon to TH100)			$5,714,340.00	$5,714,340.00	
40281000 - Street - Local pavement management (Area 6)			$8,140,390.00		
40261000 - Street - Local pavement management (Area 4)	$8,924,000.00				
40301050 - CI Street - West end area					$2,105,000.00

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
33270001 - MSC Gate Replacement		$225,000.00			
40281100 - MSA Street- Oxford & Louisiana infrastructure investment	$200,000.00	$2,068,500.00	$4,581,000.00	$8,888,000.00	
31234261 - Condition Assessment - FS 1&2, MSC	$50,000.00				
21993601 - Playground Eqpt Repl - Louisiana Oaks Park				$105,000.00	
40300003 - Concrete replacement					$477,120.00
36300003 - WHNC HVAC Controls Replacement					$50,000.00
25280201 - Rec Center Aquatic Park Pump Replacement			$75,000.00		
Technology - Hardware	$599,874.00	$459,316.00	$536,105.00	$825,418.00	$133,756.00
Public Works - Software	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
37270001 - RC Office Remodel, 2027		$140,000.00			
21991801 - Playground Eqpt Repl - Dakota Park				$70,000.00	
21994402 - Playground Eqpt Repl - Oak Hill Park (Tot eqpt)		$70,000.00			
34290001 - FS 1 & 2 Air Conditioning Replacement				$300,000.00	
21991712 - Playground Eqpt Repl - Parkview Park	$70,000.00				
Police - CAD/RMS/Mobile Suite			$650,000.00		
33260004 - MSC Rooftop Solar Install			$300,000.00		
53285002 - Water Treatment Plant Rehab, WTP1			$850,000.00		

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
34260002 - FS 1 Training Tower Modifications			$50,000.00		
Police - Public Safety Portable Radios		$100,000.00	$100,000.00	$100,000.00	$100,000.00
21269901 - Park Parking Lot Resurface, 2026	$100,000.00				
21299901 - Park Parking Lot Resurface, 2029				$100,000.00	
32260003 - PD Range Targeting System Replacement				$160,000.00	
21271101 - Carpenter Park LED Ballfield Replacement Pole/lte		$225,000.00			
24295004 - Rec Center Arena (West) Entry Doors				$200,000.00	
40301500 - Alley construction				$48,000.00	$504,000.00
34250003 - FS 1 Decontamination Laundry Install				$350,000.00	
31300001 - CH Council Remodel					$100,000.00
37290001 - RC Office Remodel, 2029				$140,000.00	
32270002 - PD AC Replacement		$100,000.00			
40288001 - MnDOT - TH 100 & CSAH 3 intersection improvements (SP 2734-60)			$660,000.00		
Fire - Structural Firefighting PPE		$140,000.00			
21281301 - Cedar Knoll Park - Carlson Field LED replacement			$300,000.00		
40274000 - Storm - Ainsworth Park improvements	$265,500.00	$1,947,000.00			
53305001 - Water Treatment Plant Rehab					$750,000.00

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
32270001 - PD Exterior Masonry Maintenance		$65,000.00			
33250007 - MSC Roofing Replacement		$3,000,000.00			
Police - Data Integration Software	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00
Franchise Fees - Clean up	$181,865.00	$745,950.00	$315,800.00		
53295002 - Water Well Rehab (SLP14)				$105,000.00	
21996403 - Playground Eqpt Repl - Wolfe Park (tot)			$70,000.00		
21275801 - Court Recon+Hoop - Twin Lakes Park Basketball		$50,000.00			
53265003 - Water Well Rehab (SLP15)	$75,000.00				
21996401 - Playground Eqpt Repl - Wolfe Park (big eqpt)					$120,000.00
31260005 - CH 1st & 3rd Floor Window and Blind Replace	$210,000.00				
24285004 - Rec Center Generator Replacement					$500,000.00
Community Development - Software	$600.00	$600.00	$600.00	$600.00	$600.00
Facilities - City Hall Critical Maintenance	$1,325,000.00				
21999907 - Trail Restoration		$125,000.00			
53295004 - GAC Replacement (WTP1)				$115,000.00	
53265006 - Water Treatment Plant Rehab, WTP6	$460,000.00				
31234263 - Citywide Access Control System Replacement	$100,000.00				

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
21994403 - Playground Eqpt Repl - Oak Hill Park (Big eqpt)			$105,000.00		
MSA Clean up	$272.00		$1,881,633.00	$3,015,789.00	
11231014 - Cable - Broadcast Upgrade					$225,000.00
21992801 - Playground Eqpt Repl - Jorvig Park		$70,000.00			
40303000 - Sanitary sewer - Lining					$674,000.00
53285001 - Water Well Rehab (SLP13)			$165,000.00		
21990711 - Playground Eqpt Repl - Blackstone Park					$70,000.00
53265005 - SCADA Server Replacement	$100,000.00				
32710001 - PD Roof Replacement				$500,000.00	
40271050 - CI Street - Excelsior & Grand area		$1,403,000.00			
21299902 - Park Hockey Rink LED Light Replacement				$112,000.00	
33280003 - MSC Security Fence Install			$50,000.00		
24275004 - Rec Center Arena (East) Dehumidification				$250,000.00	
22999901 - Tree Replacement (80% Blvd + 20% Parks)	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
32260001 - PD Exterior Bullet Resistant Glass Installation				$250,000.00	
25270204 - Rec Center Aquatic Park Feature(s)		$100,000.00			
24275001 - Rec Center Restroom Plumbing		$150,000.00			

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
24265003 - Dasher Board Repairs	$75,000.00				
Westwood boardwalk/trail/amenities replacement and repair			$35,000.00	$35,000.00	$35,000.00
32280003 - PD Solar Install					$300,000.00
Fire - Cardiac Monitors	$67,000.00				
40298000 - MnDOT - I-394 & Xenia/Park Place (SP 2789-202)				$782,100.00	
40291200 - Street - Mill and Overlay (Area 5)				$1,350,400.00	
Parks & Rec - Software	$55,795.00	$55,795.00	$55,795.00	$55,795.00	$55,795.00
53275002 - GAC Replacement (WTP1)		$110,000.00			
Police - Software	$511,420.00	$511,420.00	$511,420.00	$511,420.00	$511,420.00
Building & Energy - PIMS Buildout	$110,000.00	$110,000.00	$115,000.00	$121,000.00	$127,000.00
24265004 - Rec Center Boiler Replacement		$50,000.00	$100,000.00	$1,000,000.00	
40307000 - County - Minnetonka Blvd (Chippewa Rd to Aquila)					$4,953,800.00
31280001 - CH Timber Retaining Walls Replacement			$150,000.00		
33290002 - MSC Boiler Replacement				$100,000.00	
24295001 - Rec Center/ROC Scoreboard Replacement				$100,000.00	
36300002 - WW Security Cameras					$75,000.00
32280002 - PD Carpet Replacement			$90,000.00		

Proposal Name	FY2026	FY2027	FY2028	FY2029	FY2030
40281200 - Street - Mill and Overlay (Area 4)			$495,900.00		
33290001 - MSC Roof Top HVAC Unit Replacement				$375,000.00	
34260004 - FS 1 & 2 Carpet Replacement	$70,000.00				
Fire - Ladder Truck			$1,591,135.00		
40271200 - Street - Mill and Overlay (Area 3)		$527,500.00			
50304102 - Operations Capital Improvement Fund					$500,000.00
40268000 - MnDOT - TH169 & Cedar Lake Rd (SP 2772-134)	$360,000.00				
21269903 - Trail (new), Hampshire Park to Otten Pond					$130,000.00